

ANALYSIS OF SALES OF TREATED WATER FOR RESALE - 1997  
(NON-ACCRUAL BASIS)<sup>1</sup>

Treated Water Sold Outside Denver to Municipalities and Distributors through Master Meters<sup>2</sup>

	Revenue	Consumption (000 Gallons)	Estimated Number of Taps <sup>3</sup>
Alameda Water & Sanitation District	\$ 193,655	117,366	315
Bancroft-Clover Water & Sanitation District	2,910,678	1,764,047	8,173
Bonvue Water & Sanitation District	27,604	16,730	166
Bow-Mar Water & Sanitation District	146,475	88,773	282
Cherry Creek Valley Water & Sanitation District	1,138,646	690,178	1,150
Cherry Creek Village Water & Sanitation District	263,771	159,861	468
Cherrymoor South Water & Sanitation District	81,214	49,213	95
Consolidated Mutual Water Company	5,333,346	3,237,716	14,384
Crestview Water & Sanitation District	1,242,579	753,078	4,375
City of Edgewater	425,695	257,997	1,420
City of Glendale	581,204	352,245	262
Green Mountain Water & Sanitation District	3,195,354	1,936,578	9,690
High View Water District	269,253	163,184	826
Ken-Caryl Water & Sanitation District	1,449,649	878,575	3,531
Lakehurst Water & Sanitation District	1,278,994	775,148	3,983
City of Lakewood	415,232	251,656	831
Meadowbrook Water & Sanitation District	276,933	167,838	915
North Pecos Water & Sanitation District	242,499	146,969	340
North Washington Street Water & Sanitation District	1,484,592	899,753	2,998
Northgate Water District	9,423	5,711	2
South Adams County Water & Sanitation District	171,347	103,847	149
Valley Water District	830,927	503,585	1,276
Wheat Ridge Water District	1,598,979	969,078	5,151
Willowbrook Water & Sanitation District	742,396	449,937	2,667
Willows Water District	565,186	342,537	- <sup>4</sup>
Total Sales for Master Meter Distributors	<u>24,875,631</u>	<u>15,081,600</u>	<u>63,449</u>
City of Broomfield <sup>5</sup>	1,424,161	863,861	
Inverness Water District	174,430	105,715	
Total Sales for Other Contracts at Wholesale Rates	<u>1,598,591</u>	<u>969,576</u>	
Total Sales of Treated Water for Resale	<u>\$ 26,474,222</u>	<u>16,051,176</u>	<u>63,449</u>

<sup>1</sup>This schedule represents actual billings made for water during the year. The difference from amounts on an accrual basis is immaterial.

<sup>2</sup>Sales on Total Service or Read and Bill Contracts are not included.

<sup>3</sup>Estimated number of taps served behind Master Meters is based on survey analysis.

<sup>4</sup>Tap information is not currently available.

<sup>5</sup>As of 1996, taps for City of Broomfield are no longer included.